

**MINUTES OF THE WORK SESSION
CITY OF TWIN OAKS BOARD OF ALDERMEN
WEDNESDAY, SEPTEMBER 2, 2020**

The Work Session was called to order by Mayor Fortune at 6:00 p.m. pursuant to public notice and agenda. Roll Call was taken:

Mayor Russ Fortune-yea

Aldermen Lisa Eisenhower –arrived at 6:15
Tim Stoeckl-yea
April Milne – yea
Dennis Whitmore – yea

Also Present: Frank Johnson, City Clerk
Jeff Blume, Financial Consultant

CAPITAL IMPROVEMENT PROGRAM

Jeff Blume, Financial Consultant, reviewed the City's financial statement with the Board. He stated that the debt service and the money it costs to run the City takes away from the money to spend on Capital projects. Mr. Blume also restated that the economic climate at this time is very uncertain. He continued by stating that a segment of the population is doing well financially, however a larger portion of people who have lost their jobs are not economically stable. It is uncertain the effect this will have on the City's finances.

John William, Public Works, had provided an extensive list of repairs and needs within the City. The Aldermen went through the list and categorized each item as "Repairs and Maintenance" or "Capital Project." Mr. Blume stated this will provide a picture of what the needs are to run the City and they can then be prioritized.

Mayor Fortune stated that the projects he would like to see done this year are:

- Painting of traffic stop bars and islands
- Pavers repaired at Golden Oak
- Lighting at Golden Oak walkway
- Restore creek bed in Northwoods
- Repaving and sealing of Park pathways

Mr. Blume stated that there are some maintenance projects that should be set up on a rotating basis. For example the mulching of the flower beds within the City and Park, certain beds are done in certain years.

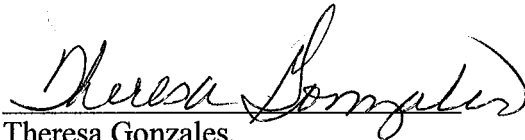
Alderman Whitmore stated that he would like to go ahead with resurfacing the paths in the Park and building up the asphalt on the Autumn Leaf Bridge. The Board also would like to go ahead with painting the stop bars at the intersections. The Board also stated they would like more information on the creek bed restoration project before moving forward.

Mr. Blume stated that he will take all of the information from the evening discussion and will organize the information for the next Board meeting. The Board should be able to prioritize the projects by order of importance.

ADJOURNMENT

Alderman Milne motioned to adjourn the Work Session Meeting at 7:08 p.m., seconded by Alderman Eisenhower and motion passed with the unanimous consent of the Board of those present.

Drafted By:


Theresa Gonzales,

Administrative Assistant

Date of Approval:

9-16-2020

ATTEST:



Frank Johnson,
City Clerk



Russ Fortune,
Mayor, Board of Aldermen