

**TWIN OAKS BOARD OF ALDERMEN
NOTICE OF WORK SESSION
TWIN OAKS CITY HALL
THURSDAY, APRIL 21, 2022, 12 P.M.
TWIN OAKS, MO 63021**

TENTATIVE AGENDA

1. Capital Improvement Plan
2. Adjournment

Frank Johnson
City Clerk/Administrator

POSTED: April 19, 2022, 10 a.m.

Please note: Any person requiring physical or verbal accommodations should contact the city office 12 hours prior to meeting at 636-225-7873. Copies of public records for this agenda are available for public inspection before and at the time of the meeting.

CITY OF TWIN OAKS, MISSOURI
CAPITAL IMPROVEMENT PROGRAM
POTENTIAL PARK PROJECTS

PROJECT DESCRIPTION	Staff Priority	Cost Estimate	Notes
Triple Inlet Replacement	-	\$ 60,000	
Hartzog Lane & Turnaround	2	\$ 55,000	Will likely be addtl engineering costs for this
Tennis Court Resurface	2	\$ 40-60,000	
Poles and outlets, new and upgrades	3	\$ 30-40,000	
Park Trash Enclosure	-	\$ 20,000	
Playground Pavilion Concrete Repair	1	\$ 10,000	Structurally okay, but potential trip hazard
Gazebo repairs	2	\$ 5-10,000	Benches and flooring need redone/replacement
Split Rail Fence	2	\$ 5,000	
Playground Surface Sinkhole Repair	1	\$ 3,395	
Stone Bridge Leak	1	\$ 3,000	Lower pond has developed leak, won't hold water and pump won't run. Needs investigation.
Multiuse court crack repair	3	\$ 3,000	
Pond Bridge repair	1	\$ 1,750	Needs investigation to determine scope of work.
Cow Pond - Clear and Grade	3	N/A	
Drinking Fountain Repair	-	N/A	Damaged and inoperable, investigation needed to determine fix. Does not meet ADA standards
New Toilets Manual Flush	3	N/A	High maintenance cost on automatic toilets.

1 is highest priority, 3 is lowest

CITY OF TWIN OAKS, MISSOURI
CAPITAL IMPROVEMENT PROGRAM
POTENTIAL ROAD PROJECTS

PROJECT DESCRIPTION	Acct. No.	Cost Estimate	Notes
Crescent Ave. Rebuild (Requires GOB)	1-701	\$ 1,000,000	Federal funds required
Crescent Ave. Sidewalk - Construction	1-701	\$ 144,008	
Crescent Ave. Sidewalk - Engineering/ROW	1-709	\$ 37,650	
Crescent Ave. Sidewalk - Stormwater	2-711	\$ 61,109	Construction + Engineering
Boly Entrance Reconfiguration	4-702	\$ 55,000	Cost estimate is dated, likely increased
Curb Repairs	1-701	\$ 50,000	Curb assessment performed in 2022
Meramec Station Road Repair	1-701	\$ 30,000	Fill and seal cracks only
Crescent Road Landscaping	1-701	\$ 22,000	Removal and replacement of trees.
Boly Lane Apron Repair	1-701	\$10-18,000	Partial or full repair
Radar Sign Upgrades/Replacements	1-701	\$10-16,000	
Meramec Station/Schnucks Crosswalk	1-701	\$ 10,000	
Boly Lane Repair	1-701	N/A	Developing crack down the middle
Meramec Station Road/Big Bend Intersection	1-701	N/A	\$165k for base County scope, \$274k for federal

CITY OF TWIN OAKS, MISSOURI
CAPITAL IMPROVEMENT PROGRAM
POTENTIAL CIST PROJECTS

PROJECT DESCRIPTION	Acct. No.	Cost Estimate	Notes
Boly Entrance Reconfiguration	4-702	\$ 55,000	
Autumn Leaf Retaining Wall	4-702	N/A	Backyard slope at 1440 Autumn Leaf is eroding heavily into the street. Easement required.
Brick Paver Walkway to Park	4-702	N/A	Brick pavers on walkway to park needs repair. Tree roots are pushing up the path. Easement required.
Maintenance Garage	4-702	\$ 50,000	Construction of facility for tools, equipment, vehicles currently stored at 50 Crescent Ave

CITY OF TWIN OAKS, MISSOURI
CAPITAL IMPROVEMENT PROGRAM
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2021

PROJECT DESCRIPTION	Acct. No.	2021	2022		2023	
		Actual	Actual	Forecast		Budget
Autumn Leaf Runoff	4-702	\$ -				
Autumn Leaf Runoff - Engineering	2-708	\$ 3,551				
Comfort Station Heater	2-701			\$ 2,500		
Crescent Ave. Safety Improvements	1-701	\$ -			\$ 20,000	
Crescent Ave. Sidewalk - Construction	1-701	\$ -				
Crescent Ave. Sidewalk - Engineering	1-709	\$ 30,844				
Crescent Road Drainage fix	1-701	\$ -				
Curb Replacement	1-701	\$ 7,995			\$ 15,000	
Golden Oak Landscaping of Circles	1-701	\$ 2,500				
Golden Oak Light	1-701	\$ 1,195				
Meramec Station Road Repair	1-701	\$ -			\$ 30,000	
Meramec Station Crosswalk	1-701	\$ -				
North Woods Pump Repair	2-701	\$ 4,920				
Waterfall Pump Repair	2-701	\$ 4,571				
Park Border Fence Replacement	2-701	\$ -		\$ 39,000	\$ 33,000	
Park Playground Surface Repair	2-701	\$ 6,065				
Park Path Resurfacing/Resealing	2-701	\$ 11,401				
Radar Sign Replacement	1-701	\$ -	\$ 3,740	\$ 3,740	\$ 2,500	
Truck Replacement (State Contract)	4-702	\$ 26,883				
		\$ 99,925	\$ 3,740	\$ 45,240	\$ 100,500	\$ -

SUMMARY BY FUND AND ACCOUNT NUMBER

CIST - Capital Projects	4-702	\$ 26,883	\$ -	\$ -		\$ -
Parks & Stormwater - Park Capital Projects	2-701	\$ 26,957	-	41,500		-
Parks & Stormwater - Stormwater Engineering	2-708	\$ 3,551	-	-		-
Parks & Stormwater - Parks Engineering	2-709	-	-	-		-
Parks & Stormwater - Stormwater Capital Projects	2-711	-	-	-		-
Road - Capital Projects	1-701	\$ 11,690	3,740	3,740		-
Road - Engineering	1-709	\$ 30,844	-	-		-

LEGEND	
Prior year's budget	
Deleted Project	
Original Amount	
New project this ver.	
Change	