

**AN ORDINANCE AMENDING THE 2023 BUDGET AND RATIFYING ALL RELATED PRIOR EXPENDITURES**

WHEREAS, the cost of capital projects in 2022 was higher than anticipated, the Board of Aldermen finds it necessary to increase the expenditures for capital outlays in the amount of \$32,000;

WHEREAS, the Board of Aldermen has appropriated revenues but the budget needs to be amended to reflect the actual cost; and,

WHEREAS, the Board of Aldermen would like to amend the 2022 Budget by increasing the Road Fund-Capital Projects in that amount and adjust the 2022 to account for that change.

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF TWIN OAKS, MISSOURI, AS FOLLOWS:**

**Section 1.** The Board of Aldermen ratifies all appropriations of additional revenue made in FY 2022 related to, and hereby amends, the 2022 Road Fund Budget as follows:

Account number 1-680, Utilities – Road is hereby increased by \$7,000, from \$10,300 to \$17,300.

Account number 1-609, Road Repairs and Maintenance is hereby increased by \$3,000, from \$7,800 to \$10,800

Account number 1-701, Road Capital Projects is hereby increased by \$6,800, from \$65,200 to \$72,000

Account number 1-709, Road Engineering is hereby increased by \$15,200 from \$35,500 to \$50,700

**Section 2.** The Board of Aldermen hereby adjusts the 2022 Budget to reflect the adjustment in Section 1, accordingly.

**Section 3.** This Ordinance shall be in full force and effect on and after its passage and approval by the Mayor.

PASSED AFTER HAVING BEEN READ IN FULL OR BY TITLE TWO TIMES PRIOR TO PASSAGE BY THE BOARD OF ALDERMEN OF THE CITY OF TWIN OAKS, MISSOURI, THIS 19<sup>th</sup> DAY OF APRIL 2023.



Russ Fortune, Mayor

Attest:



Frank Johnson, City Clerk/Administrator

